

# Summary of the year

## 2015 GROUP OVERVIEW

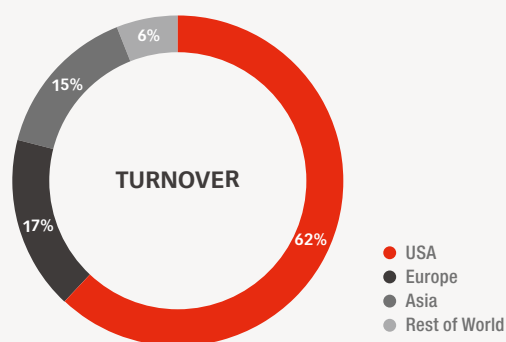
US\$ **18,831M**  
TURNOVER

US\$ **2,189M**  
TOTAL MARGIN

US\$ **512M**  
CORE OPERATING PROFIT

### GROUP GEOGRAPHICAL MARKET TURNOVER

US\$ **18,831M**



### EARNINGS PER SHARE (BASIC)

**39.1** HK cents | **5.04** US cents

### DIVIDENDS PER SHARE (TOTAL)

**28.0** HK cents | **3.61** US cents

### OPERATING CASH FLOW

US\$ **544M**

### CASH AND BANK BALANCES

US\$ **342M**

### GEARING RATIO

**27%**


## OUR SUPPLY CHAIN

**15,000+**   
SUPPLIERS  
WORLDWIDE

### THREE LARGEST SOURCING MARKETS

1. China  2. Vietnam  3. Bangladesh 

**10,601**   
WEBSITE VISITS  
Sustainability Resource Center website

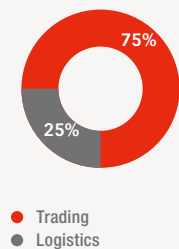
**591**   
TRAINING SESSIONS  
6,965 factory representatives and 5,044 employees attended

OUR PEOPLE

**25,320**  
EMPLOYEES  
WORLDWIDE



OUR WORKFORCE



 **10%**  
increase  
over 2014  
**IN-HOUSE LEARNING  
PROGRAMS IN 2015**

OUR COMMUNITIES

 **OUR PEOPLE VOLUNTEERED**  
**14,000+** times


 **30,000+**  
**VOLUNTEER HOURS**

 **US\$ 368,000+**  
**DONATED BY OUR PEOPLE**

 **374**  
**ACTIVITIES**

 **84 LOCATIONS** in **22 COUNTRIES**  
participated in community initiatives

OUR FOOTPRINT

**-15%**   
**INTENSITY REDUCTION**  
in greenhouse gas emissions  
(scope 1 and 2)

**-12%**   
**INTENSITY REDUCTION**  
in water consumption

**13**   
**LEED/BREEAM**  
sustainable building  
certifications

  
**ELECTRIC VEHICLE**  
joins Hong Kong's  
vehicle fleet