

Summary of the Year

2017 GROUP OVERVIEW (CONTINUING OPERATIONS)

Turnover

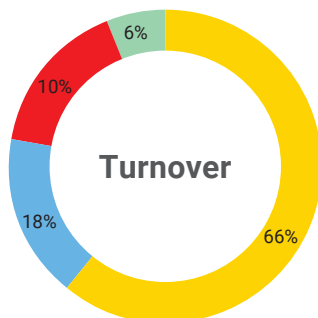
US\$13,534M

Total margin

US\$1,386M

Core operating profit

US\$356M



Group geographical market turnover

US\$13,534M



Earnings per share (basic)

15.8 HK cents

2.04 US cents

Dividends per share (total)*

60.6 HK cents

7.84 US cents

Operating cash flow

US\$313M

Cash and bank balances

US\$349M

Gearing ratio

13%

OUR SUPPLY CHAIN



8,200+ suppliers

remain regularly active with order placements over a two-year period

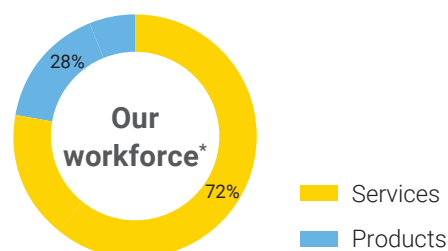
Top five sourcing countries



OUR PEOPLE



43% Of our management worldwide is female



* Including Continuing Operations and Discontinued Operations.

Economies

40+

Employees worldwide

17,371

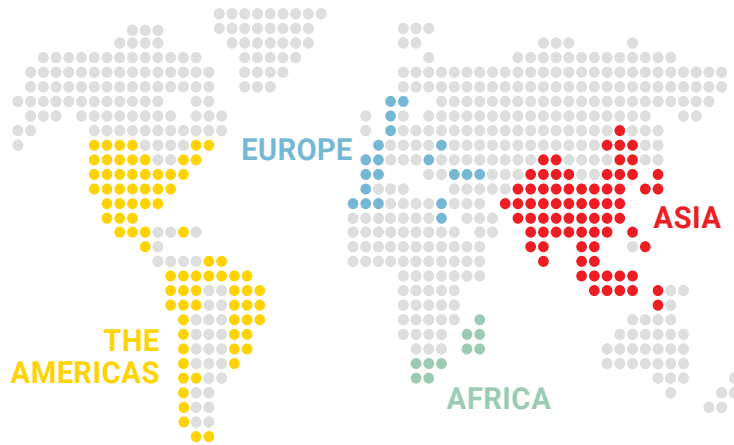
(Continuing Operations)

3,951

(Discontinued Operations)



We operate an extensive global supply chain network in over 230 offices and distribution centers around the world, working with our vendor base of 15,000 suppliers to add value to our global brand and retail customers.



OUR COMMUNITIES



448
Activities



30,000+
Volunteer hours



21,400+
Working hours



8,700+
Non-working hours



17,000+ times
Our people volunteered



84 locations in **25** countries
participated in community initiatives

OUR FOOTPRINT



11%
reduction in print volume in Hong Kong



13 LEED/BREEAM
sustainable building certifications

RECOGNITION

