Summary of the Year

2019 GROUP OVERVIEW

**Turnover**
US$11,413M

**Group geographical market turnover**
US$11,413M

**Total margin**
US$1,219M

**Core operating profit**
US$228M

**Earnings per share (basic)**
1.6 HK cents
0.20 US cents

**Dividends per share (total)**
1 HK cent
0.1 US cents

**Operating cash flow**
US$281M

**Cash and bank balances**
US$932M

**Gearing ratio**
10%

OUR SUPPLY CHAIN

Suppliers worldwide
10,000

Top five sourcing countries
- China
- Vietnam
- Bangladesh
- India
- Indonesia

OUR PEOPLE

Female
49.6%

Male
50.4%

41% Of our management worldwide is female
We operate an extensive global supply chain network in over 230 offices and 270 distribution centers around the world, working with our vendor base of 10,000 suppliers to add value to our global brand and retail customers.

**Production countries**

50+

**Employees worldwide**

16,796

**OUR COMMUNITIES**

- 173 Activities
- 16,500+ Volunteer hours
- 10,800+ Volunteer hours during working hours
- 5,600+ Volunteer hours during non-working hours
- 5,300+ Times Our people volunteered
- 27 Locations in 18 countries

**OUR FOOTPRINT**

- 64% Reduction in paper consumption globally
- 27% Reduction in paper volume consumed by Hong Kong
- 46% Reduction in waste generation in Hong Kong
- 10% Increase in capture of recyclables in Hong Kong

**RECOGNITION**

- FTSE4Good
- Corporate Governance Award
- ESG Rating
- Caring Company

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